Revision: 8/27/07
Amended: 9/24/08

Task	Responsibility of	2007					2008											2009												2010											
		Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Develop CTP Vision																																									
CTP Kick-off Presentation	NCDOT	Done																																							
Formation of Steering Committee (TAC vote on selected members at the MPO/RPO October meeting)	MPO/RPO		Done	Done																																					
Develop Public Involvement for Plan	MPO/RPO			Done	Done																																				
Develop and Conduct CTP Survey	MPO/RPO				Done	Done																																			
Public Workshops	MPO/RPO						Done	Done																																		
Develop CTP Goals and Objectives	MPO/RPO																NS	NS	NS																							
Conduct Needs Assessment																																									
Prepare Base Map (CTP Templates)	MPO/RPO				Done																																				
Define Base Year Road Network	MPO/RPO		Done	Done																																					
Collect Road Network Attributes	MPO/RPO					MPO	Done														RPO																					
Collect Historic & Existing Traffic Count Data	MPO/RPO	Done	Done																																							
Order Needed Traffic Counts	MPO/RPO				Done	Done																																			
Collect Base Year SE Data	MPO/RPO		Done	Done	Done	Done	Done	Done	Done	Done	Done	Done	Done																													
Collect Future Year SE Data (Modelled Area)	MPO/RPO		Done	Done																																					
Collect Future Year SE Data (Outside Modelled Area)	MPO/RPO		Done	Done	Done	Done	Done	Done	Done	Done	Done	Done	Done																													
Collect Land Use Plans	MPO/RPO											Done																														
Collect Existing Thoroughfare Plans, LRTP, and TIP	MPO/RPO	Done																																							
Collect Public Transportation and Rail Data	MPO/RPO																NS	NS	NS																							
Collect Bike Data	MPO/RPO																NS	NS	NS	NS																						
Collect Pedestrian Data	MPO/RPO																NS	NS	NS	NS																						
Collect Accident Data	NCDOT																		NS																							
Collect Strategic Highway Corridor Data	MPO/RPO	Done																																								
Collect Bridge Data	NCDOT																		NS																							
Collect Environmental Data (i.e. wetland, streams, parks, historic properties, threatened and endangered species, educational facilities)	MPO/RPO/NCDOT														Done																											
Quality Check Data - Review by the Steering Committee															Done																											
Endorse Data by Locals															Done																											
Modeling																																									
Complete Base Year Model for Urban Areas (see model schedule)	NCDOT													Done																												
Complete Future Year Model for Urban Areas (see model schedule)	NCDOT															NS																										
Trendline Analysis for Rural Areas	NCDOT																NS																									
Identify Existing Deficiencies	NCDOT																		NS																							
Identify Future Deficiencies	NCDOT																					NS																				
Analyze Alternatives																																									
Evaluate Constraints	NCDOT																						NS	NS	NS																	
Identify Alternatives	NCDOT																						NS	NS	NS																	
Evaluate Alternatives	MPO/RPO/NCDOT																						NS	NS	NS																	
Document Alternatives and Evaluation	MPO/RPO/NCDOT																												NS	NS												
Identify CTP Recommendations	MPO/RPO/NCDOT																														NS	NS										
Analyze LRTP																																									
Identify LRTP Recommendations	MPO/NCDOT																																						NS	NS		
Develop Cost Estimates	MPO/NCDOT																																									
Apply Fiscal Constraint	MPO																																							NS		
Air Quality Analysis (Catawba Co. PM 2.5)	MPO/NCDOT																																								NS	
FHWA Review of LRTP	FHWA																																									NS
MPO Adoption of LRTP	MPO																																									NS
Develop Final Plan																																									
Develop CTP Maps	MPO/RPO																					NS	NS	NS																	
Finalize Street Inventory	MPO/RPO/NCDOT																					NS	NS	NS																	
Finalize Written Recommendations	MPO/RPO/NCDOT																							NS	NS																
NCDOT Map Review	NCDOT																								NS																
Public Workshops	MPO/RPO/NCDOT																												NS	NS											
Public Comment Period on CTP	MPO/RPO																													NS											
Finalize CTP Maps	MPO/RPO																														NS										
Adopt Plan																																									
Public Hearings																																							NS	NS		
Present Plan for Adoption by Alexander County	MPO/RPO/NCDOT																																								
Present Plan for Adoption by Burke County	MPO/RPO/NCDOT																																								
Present Plan for Adoption by Caldwell County	MPO/RPO/NCDOT																																								
Present Plan for Adoption by Catawba County	MPO/RPO/NCDOT																																								
Present Plan for Adoption by Town of Taylorsville	MPO/RPO/NCDOT																																								
Present Plan for Adoption by Greater Hickory MPO	MPO/RPO/NCDOT																																								
Present Plan for Endorsement by Unifour RPO	MPO/RPO/NCDOT																																								
Present Plan for Adoption by NCDOT BOT	NCDOT																																								
Documentation																																									
Complete Draft CTP Report	MPO/RPO																													NS											
Review Draft CTP Report	MPO/RPO																															NS	NS							
Complete Final CTP Report	MPO/RPO																																	NS	NS					
Reproduction of Final CTP Report	MPO/RPO																																			NS	NS			
Distribution of Final CTP Report	MPO/RPO																																					NS		

Task Completed

Original Schedule

New Schedule